

Third Party Liability Program Goal		Agency/Program #: 6901-08-G1
		Division: Quality Assurance
		Program: Third Party Liability
Agency Name:	Department of Public Health and Human Services	
Agency Contact:		Enter Phone #
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Take all reasonable measures under the Social Security Act to ascertain the legal liability of "third parties" for health care items and services provided to Medicaid recipients.

Performance Measures :

1. Evaluate and improve the systems for the identification of Medicaid recipients with Medicare and/or other health insurance.
2. Maintain the number of people with Medicaid and Medicare (Dual Eligible's), subject to change in Medicaid enrollment.
3. Increase the number of Medicaid recipients with other health insurance 1% per year.
4. Ensure Medicaid health care costs are avoided by requiring other health insurance companies to pay before Medicaid.
5. Increase the Medicaid cost avoidance per person with Medicare and/or other insurance by 5% per year.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to Goals/Initiatives No
2. Changes to Performance Measures Yes
 - o 1. No changes
 - o 2. No
 - o 3. Yes eliminated the measurement
 - o 4. No changes
 - o 5. Yes, eliminated the measurement

LFD Assessment

1. Goal is measurable within the biennium No
2. Progress towards goals Warning
 - a. 1. Unable to determine progress as original measurement did not include specific, measurable, time-bound information
 - b. 2. The division provided baseline information on the measurements as of FY 2006 and FY 2007, no measurement information in FY 2008
 - c. 3. Unable to determine progress
 - d. 4. Unable to determine progress
 - e. 5. Unable to determine progress

Appropriation Issues

1. Appropriation/Expenditures Provided No
2. Other Appropriation Issues

Options regarding goal/initiative and performance measures**The workgroup may wish to**

Request specific, measurable time-bound information to determine if the division is making progress on taking reasonable measures under the Social Security Act to ascertain the legal liability of "third parties" for health care items and services provided to Medicaid recipients.



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Jeff Buska - QAD Administrator

Phone Number: 406-444-5401

Agency Name: DPHHS

Division: Quality Assurance Division (QAD)

Program (identify and briefly describe): Third Party Liability (TPL)

List a single goal and brief description:

Take all reasonable measures under the Social Security Act to ascertain the legal liability of "third parties" for health care items and services provided to Medicaid recipients.

Describe the performance measures related to this goal:

Evaluate and improve the systems for the identification of Medicaid recipients with Medicare and/or other health insurance.

Maintain the number of people with Medicaid and Medicare (Dual Eligible's), subject to change in Medicaid enrollment.

Increase the number of Medicaid recipients.

Ensure Medicaid health care costs are avoided by requiring other health insurance companies to pay before Medicaid.

Increase the Medicaid cost avoidance per person with Medicare and/or other insurance.

List significant milestones and target dates to be completed in the 2009 Biennium:

Describe the current status of the measurements related to the goal:

State Fiscal Year 2006

Average Monthly Dual Eligible's 15,580

Cost Avoidance per Dual Eligible \$4,962

Average Monthly # with insurance 5,329

Cost Avoidance per person with insurance \$3,225

State Fiscal Year 2007

Average Monthly Dual Eligible's 15,487

Cost Avoidance per Dual Eligible \$6,231

Average Monthly # with insurance 5,351

Cost Avoidance per person with insurance \$3,839